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2024-029

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|  | 2024 3 31      | 2023 12 31     |         |  |
|--|----------------|----------------|---------|--|
|  | 407,046,641.12 | 727,834,802.78 | -44.07% |  |
|  | 12,913,853.46  | 6,000,000.00   | 115.23% |  |
|  | 5,442,243.63   | 23,984,215.43  | -77.31% |  |
|  | 32,763,380.66  | 20,597,913.39  | 59.06%  |  |
|  | 446,010,126.77 | 268,394,831.47 | 66.18%  |  |
|  | 158,196,720.67 | 327,794,785.97 | -51.74% |  |
|  | 1,778,156.42   | 664,908.55     | 167.43% |  |
|  | 36,805,909.41  | 26,007,160.28  | 41.52%  |  |
|  | 1,724,791.51   | 2,915,088.34   | -40.83% |  |
|  | 21,365,074.33  | 12,698,591.39  | 68.25%  |  |
|  | 46,798,793.43  | 116,150,796.82 | -59.71% |  |
|  | 12,355,411.52  | 8,747,426.33   | 41.25%  |  |
|  | 9,652,847.50   | -              | -       |  |

|  |                |                |          |  |
|--|----------------|----------------|----------|--|
|  |                |                |          |  |
|  | 345,334,427.32 | 256,204,747.05 | 34.79%   |  |
|  | 1,119,761.49   | 540,094.41     | 107.33%  |  |
|  | -697,282.76    | 8,260,994.03   | -108.44% |  |





|  |            |           |      |            |  |          |        |
|--|------------|-----------|------|------------|--|----------|--------|
|  | 52,400.00  | 13,100.00 | 0.00 | 39,300.00  |  | 17       | 2024 3 |
|  |            |           |      |            |  | 6<br>25% | 75%    |
|  | 109,000.00 | 27,250.00 | 0.00 | 81,750.00  |  | 13       | 2024 1 |
|  |            |           |      |            |  | 6<br>25% | 75%    |
|  | 161,400.00 | 40,350.00 | 0.00 | 121,050.00 |  |          |        |

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|  |                  |                  |
|  | 407,046,641.12   | 727,834,802.78   |
|  |                  |                  |
|  |                  |                  |
|  |                  |                  |
|  | 12,913,853.46    | 6,000,000.00     |
|  | 1,256,146,530.25 | 1,169,575,192.59 |



|  |                  |                  |
|--|------------------|------------------|
|  | 21,365,074.33    | 12,698,591.39    |
|  | 73,930,210.26    | 88,795,658.31    |
|  |                  |                  |
|  |                  |                  |
|  |                  |                  |
|  |                  |                  |
|  |                  |                  |
|  | 46,798,793.43    | 116,150,796.82   |
|  | 12,355,411.52    | 8,747,426.33     |
|  | 2,220,297,990.62 | 2,421,859,473.15 |
|  |                  |                  |
|  |                  |                  |
|  | 225,395,000.00   | 220,770,000.00   |
|  |                  |                  |
|  |                  |                  |
|  | 15,054,901.78    | 16,047,719.24    |
|  | 125,421,726.62   | 129,349,399.17   |
|  |                  |                  |
|  |                  |                  |
|  | 23,845,833.34    | 24,250,000.00    |
|  | 53,292,909.55    | 53,613,028.82    |
|  | 19,145,715.01    | 19,145,715.01    |
|  | 462,156,086.30   | 463,175,862.24   |
|  | 2,682,454,076.92 | 2,885,035,335.39 |
|  |                  |                  |
|  | 187,546,035.00   | 187,546,035.00   |
|  |                  |                  |
|  |                  |                  |
|  |                  |                  |
|  | 631,969,565.97   | 631,969,565.97   |
|  | 9,652,847.50     |                  |
|  | 71,242,029.77    | 71,896,009.54    |
|  |                  |                  |
|  | 62,503,089.26    | 62,503,089.26    |
|  |                  |                  |
|  | 454,598,759.46   | 436,360,016.68   |
|  | 1,398,206,631.96 | 1,390,274,716.45 |
|  | 36,816,919.90    | 43,978,486.10    |
|  | 1,435,023,551.86 | 1,434,253,202.55 |
|  | 4,117,477,628.78 | 4,319,288,537.94 |

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|--|----------------|----------------|
|  |                |                |
|  | 432,997,383.95 | 340,848,769.08 |
|  | 432,997,383.95 | 340,848,769.08 |
|  |                |                |
|  |                |                |
|  | 424,414,046.13 | 335,779,244.26 |
|  | 345,334,427.32 | 256,204,747.05 |

|                  |                  |
|------------------|------------------|
| 1, 119, 761. 49  | 540, 094. 41     |
| 15, 607, 999. 05 | 13, 989, 854. 08 |
| 33, 551, 618. 11 | 37, 862, 294. 22 |
| 21, 153, 229. 81 | 18, 051, 671. 25 |
| 7, 647, 010. 35  | 9, 130, 583. 25  |
| 8, 843, 615. 99  | 6, 193, 3 9      |

|    |                   |                   |
|----|-------------------|-------------------|
|    | - 689, 976. 42    | 49, 080. 28       |
|    | - 653, 979. 77    | 60, 644. 15       |
|    | 127, 150. 68      | 124, 356. 16      |
| 1. |                   |                   |
| 2. |                   |                   |
| 3. | 127, 150. 68      | 124, 356. 16      |
| 4. |                   |                   |
| 5. |                   |                   |
|    | - 781, 130. 45    | - 63, 712. 01     |
| 1. |                   |                   |
| 2. |                   |                   |
| 3. |                   |                   |
| 4. |                   |                   |
| 5. |                   |                   |
| 6. | - 781, 130. 45    | - 63, 712. 01     |
| 7. |                   |                   |
|    | - 35, 996. 65     | - 11, 563. 87     |
|    | 10, 423, 196. 81  | 16, 403, 349. 52  |
|    | 17, 584, 763. 01  | 17, 514, 526. 78  |
|    | - 7, 161, 566. 20 | - 1, 111, 177. 26 |
|    |                   |                   |
|    | 0. 0972           | 0. 0942           |
|    | 0. 0972           | 0. 0925           |
|    | 0. 00             | 0. 00             |

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|  |                   |                   |
|  | 357, 704, 521. 25 | 325, 726, 093. 76 |
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|  | 15,983.40       |   | 1,214.55        |
|  | 4,721,903.66    |   | 13,040,725.95   |
|  | 362,442,408.31  |   | 338,768,034.26  |
|  | 346,297,742.82  |   | 349,304,968.30  |
|  |                 |   |                 |
|  | 97,326,135.50   |   | 75,083,056.79   |
|  | 8,324,386.11    |   | 15,966,399.28   |
|  | 36,518,472.66   | 9 | 16,194,616.92   |
|  | 488,466,737.09  |   | 456,549,041.29  |
|  | -126,024,328.78 |   | -117,781,007.03 |
|  |                 |   |                 |
|  |                 |   | 3,500.00        |
|  |                 |   |                 |
|  | 3' 20t          |   | 3,500.00        |
|  | 30,117,272.24   |   | 12,260,930.49   |
|  | 3,996,865.53    |   |                 |

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|  | 281, 730, 013. 56 | 120, 439, 027. 59 |
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